

## Energy Efficiency Program Activity by Town

12/10/25 3:26  
Page 1 of 1

Town Name: PROVNCTOWN  
 Program Period: 2025  
 Current Dates: 10/1/2025 - 10/31/2025  
 Cumulative Dates: 1/1/2025 - 10/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-8,314.87	\$30,045.50	4	28,291.05	\$221,990.25	23	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,111.00	\$11,099.92	12	12,067.00	\$67,251.93	59	\$294,473.83	22.84%
A2b - Residential Conservation Services (RCS)	0.00	\$2,285.00	10	0.00	\$15,407.10	68	\$50,297.08	30.63%
A2c - Residential Retail	-13,228.21	\$28,467.50	7	-24,940.84	\$144,631.62	57	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$105.92	2	0.00	\$25,768.42	11	\$0.00	0.00%
Res Subtotal	<b>-19,432.08</b>	<b>\$72,003.84</b>	<b>35.00</b>	<b>15,417.20</b>	<b>\$475,049.32</b>	<b>218</b>	<b>\$344,770.91</b>	
Res % of Total	<b>-377.53%</b>	<b>32.60%</b>	<b>89.74%</b>	<b>12.39%</b>	<b>46.54%</b>	<b>80.15%</b>	<b>45.02%</b>	
B1a - Income Eligible Coordinated Delivery	11,663.73	\$70,765.54	2	17,621.24	\$221,847.82	27	\$263,159.08	84.30%
IE Subtotal	<b>11,663.73</b>	<b>\$70,765.54</b>	<b>2.00</b>	<b>17,621.24</b>	<b>\$221,847.82</b>	<b>27</b>	<b>\$263,159.08</b>	
IE % of Total	<b>226.61%</b>	<b>32.04%</b>	<b>5.13%</b>	<b>14.16%</b>	<b>21.74%</b>	<b>9.93%</b>	<b>34.36%</b>	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$575.00	1	60,577.00	\$213,351.05	10	\$157,925.82	135.10%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	12,915.48	\$77,525.00	1	30,845.61	\$110,421.87	17	\$0.00	0.00%
C&I Subtotal	<b>12,915.48</b>	<b>\$78,100.00</b>	<b>2.00</b>	<b>91,422.61</b>	<b>\$323,772.92</b>	<b>27</b>	<b>\$157,925.82</b>	
C&I % of Total	<b>250.93%</b>	<b>35.36%</b>	<b>5.13%</b>	<b>73.45%</b>	<b>31.72%</b>	<b>9.93%</b>	<b>20.62%</b>	
<b>Total</b>	<b>5,147.14</b>	<b>\$220,869.38</b>	<b>39</b>	<b>124,461.06</b>	<b>\$1,020,670.06</b>	<b>272</b>	<b>\$765,855.82</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.