

Energy Efficiency Program Activity by Town

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Town Name: PROVNC TOWN
Program Period: 2025
Current Dates: 10/1/2025 - 10/31/2025
Cumulative Dates: 1/1/2025 - 10/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-8,314.87	\$30,045.50	4	28,291.05	\$221,990.25	23	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,111.00	\$11,099.92	12	12,067.00	\$67,251.93	59	\$294,473.83	22.84%
A2b - Residential Conservation Services (RCS)	0.00	\$2,285.00	10	0.00	\$15,407.10	68	\$50,297.08	30.63%
A2c - Residential Retail	-13,228.21	\$28,467.50	7	-24,940.84	\$144,631.62	57	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$105.92	2	0.00	\$25,768.42	11	\$0.00	0.00%
Res Subtotal	-19,432.08	\$72,003.84	35.00	15,417.20	\$475,049.32	218	\$344,770.91	
Res % of Total	-377.53%	32.60%	89.74%	12.39%	46.54%	80.15%	45.02%	
B1a - Income Eligible Coordinated Delivery	11,663.73	\$70,765.54	2	17,621.24	\$221,847.82	27	\$263,159.08	84.30%
IE Subtotal	11,663.73	\$70,765.54	2.00	17,621.24	\$221,847.82	27	\$263,159.08	
IE % of Total	226.61%	32.04%	5.13%	14.16%	21.74%	9.93%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$575.00	1	60,577.00	\$213,351.05	10	\$157,925.82	135.10%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	12,915.48	\$77,525.00	1	30,845.61	\$110,421.87	17	\$0.00	0.00%
C&I Subtotal	12,915.48	\$78,100.00	2.00	91,422.61	\$323,772.92	27	\$157,925.82	
C&I % of Total	250.93%	35.36%	5.13%	73.45%	31.72%	9.93%	20.62%	
Total	5,147.14	\$220,869.38	39	124,461.06	\$1,020,670.06	272	\$765,855.82	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.